

Exhibit A

City of Bayfield 2025 Budget Notice

NOTICE IS HEREBY GIVEN that on Wednesday, November 13, 2024, at 4:45 PM a public hearing will be held on the PROPOSED 2025 BUDGET for the City of Bayfield. This meeting will be conducted in person and virtually via GoToMeeting <https://meet.goto.com/689463157>. You can also dial in using your phone. United States: +1 (646) 749-3122 Access Code: 689-463-157. The 2025 budget is available for inspection at the office of City Clerk at the Bayfield, City Hall during normal business hours (Mon.-Thurs. 10 am - 4 pm.) The following is a summary of the proposed 2025 budget under discussion. The 2025 Budget may be adopted at the Common Council meeting which will convene immediately following the Public Hearing.

GENERAL FUND	2024 Budget	2024 Year End Estimated	2025 Budget	Percentage Change
<b>REVENUES</b>				
Gen Property Taxes	\$ 722,148	\$ 722,148	\$ 723,538	0.2%
Other Taxes	\$ 344,064	\$ 332,006	\$ 347,000	0.9%
Intergovernmental Revenues	\$ 262,150	\$ 259,162	\$ 872,278	
Licenses & Permits	\$ 61,413	\$ 55,000	\$ 61,816	
Fines, Forfeitures & Penalties	\$ 7,000	\$ 3,500	\$ 7,000	
Public Charges for Services	\$ 88,300	\$ 91,775	\$ 93,300	
Intergovernmental Charges	\$ 108,538	\$ 110,491	\$ 121,724	
Miscellaneous	\$ 72,701	\$ 82,574	\$ 194,201	
Other Financing Sources	\$ 1,292,038	\$ 722,499	\$ 693,146	
G.O. REVENUES	\$ 2,958,353	\$ 2,379,155	\$ 3,114,003	5.3%
Fund Balance Applied	\$ 383,818	\$ 383,818	\$ 351,812	
<b>TOTAL REVENUES</b>	<b>\$ 3,342,171</b>	<b>\$ 2,762,973</b>	<b>\$ 3,465,815</b>	<b>3.7%</b>
<b>EXPENDITURES</b>				
General Government	\$ 422,056	\$ 375,000	\$ 388,797	
Public Safety	\$ 964,119	\$ 964,119	\$ 793,078	
Public Works	\$ 1,009,976	\$ 459,976	\$ 352,821	
Health & Human Services	\$ 15,099	\$ 11,000	\$ 14,953	
Culture, Education & Recreation	\$ 295,383	\$ 288,383	\$ 325,447	
Conservation & Development	\$ 3,326	\$ 3,326	\$ 53,334	
Debt Service	\$ 109,357	\$ 109,357	\$ 109,357	
Capital Improvements	\$ 522,855	\$ 200,000	\$ 1,428,028	
G.O. EXPENDITURES	\$ 3,342,171	\$ 2,411,161	\$ 3,465,815	3.7%
<b>SUMMARY ITEMS:</b>				
General Fund Property Taxes	\$ 571,248		\$ 306,830	-46.3%
Capital Projects Taxes	\$ 49,050		\$ 314,858	541.9%
Debt Service Taxes	\$ 101,850		\$ 101,850	0.0%
<b>Total Property Tax Amount</b>	<b>\$ 722,148</b>		<b>\$ 723,538</b>	<b>0.2%</b>
<b>ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED</b>				
	<b>2025 Fund Balance Jan. 1st</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>2025 Fund Balance Dec. 31st</b>
General Fund	\$ 351,812	\$ 3,465,815	\$ 3,465,815	\$ 0
Courthouse Fund	\$ 25,000	\$ 274,705	\$ 274,705	\$ 25,000
Harbor Fund	\$ 65,000	\$ 1,417,439	\$ 1,417,439	\$ 65,000
Pavilion Fund	\$ 53,500	\$ 74,029	\$ 74,029	\$ 0
Iron Bridge	\$ 5,350	\$ 3,500	\$ 3,500	\$ 1,850
Library	\$ 30,000	\$ 31,750	\$ 31,750	\$ 30,000
Fire Department	\$ 40,000	\$ 46,150	\$ 46,150	\$ 40,000
Tourism Fund	\$ 550,000	\$ 488,000	\$ 488,000	\$ 550,000
Water & Sewer Utility	\$ 500,000	\$ 1,140,741	\$ 1,140,741	\$ 500,000
<b>Fund Totals</b>	<b>\$ 7,345,344</b>	<b>\$ 6,942,128</b>	<b>\$ 6,942,128</b>	<b>\$ 1,211,850</b>

City of Bayfield Clerk