

# Notice of Public Meeting

## City of Bayfield Special Common Council Meeting

Thursday, July 23, 2020, 5:30 p.m.

Bayfield City Hall, 125 South First Street, Bayfield, WI 54814 \* 715-779-5712

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Please join this meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/412708445>

You can also dial in using your phone.

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Call to Order – Roll Call – Pledge of Allegiance

Review/Approve Agenda

Review/Approve the Common Council minutes of July 15, 2020

Public Input on Agenda Items

### Agenda

1. 2020-2021 Budget Discussion
  - a. Review Current Fees Schedule – Resolution #544
  - b. Insurance – Statement of Values, Property in the Open and Contractors Equipment
  - c. 2021 Budget Information
  - d. Discuss Budget and Understanding of Issues

Next Mtgs. August 19, 2020

### Adjournment

# City of Bayfield Common Council Meeting

Wednesday, July 15, 2020

## Call to Order – Roll Call – Pledge of Allegiance

Mayor Ringberg called the meeting to order at 5:30 p.m. followed by roll call and the Pledge of Allegiance.

**Present:** Cirillo, Bryan, Burkel, Carrier and Mayor Ringberg

**Staff:** Clerk Hoopman, Treasurer Johnston, PWD Kovachevich, Chief Fangman, Office Assistant Mather, GBWWTP Operator Pearson, Operator Burg

**Review/Approve Agenda:** Cirillo/Burkel moved to approve the agenda as presented. Carried.

**Review/Approve the Common Council minutes of June 17 and 23, 2020:** Bryan/Burkel motioned to approve the minutes as presented. Carried.

**Public Hearing:** The hearing was called to order at 4:05 p.m. The purpose was to receive input on Ordinance #398: amendments to Article VIII Signs. A copy of the proposed ordinance was made available in the meeting packets posted and at City Hall, located at 125 South First Street, Bayfield, Wisconsin for review. New Plan Commission member Mark Ludeking expressed his gratitude for the Sub-Committee's work on these revisions. Since there was no other input the hearing closed.

**Presentation of the 2019 City of Bayfield Financial Statements:** Kimberly M. Shult, CPA, Partner Baker Tilly Virchow Krause, LLP reported on the City of Bayfield's 2019 Audit. In summary, there were no alarming findings or trends. She noted the City Utility should consider raising their rates and the general fund has a good amount of debt service and has about three months of financial reserves.

## Public Input:

- **City of Bayfield Emergency Order/Resolution: Mask Requirement**  
Attorney Max Lindsay began by offering some legal advice about the Council's Options and noted an order by Bayfield County Health Department would be best.

### Spoke in favor of adopting a mask ordinance:

Mary Dougherty  
Ted Dougherty  
Joanne Cirillo  
Liz Woodworth  
Solveig Hadland  
Lissa Flemming  
Elisa Voss  
Mike Radtke  
Dr. Stephen Smith  
Deborah Zvosec

Paul Swansen urged the consideration of available information and questioned the need for a mask order or other similar ruling.

- **Other Agenda Items:** None.

## Agenda

### **1. Ordinance #399 - Amending the City of Bayfield's Sign Ordinance - Article VIII Signs**

Burkel/Cirillo made a motion to commence with the first reading, waive the second and third readings and to move forward with adoption of Ordinance #399 into the Code of the City of Bayfield. Passed by roll call vote as follows: Cirillo, Bryan, Burkel and Carrier – yes.

### **2. City of Bayfield Emergency Order/Resolution/Ordinance: Mask Requirement**

#### ORDER:

Bryan/Burkel made a motion to forward the Emergency Order to Bayfield County and urgently ask them to adopt a similar order for all of Bayfield County; an advisory does not go far enough. Passed by roll call vote as follows: Bryan, Burkel, Carrier and Cirillo – yes.

#### RESOLUTION:

Burkel/Carrier made a motion to adopt Resolution #572 requesting Bayfield County Health Department Issue a Public Health Order Requiring the Use of Masks and restricting large gatherings. Passed by roll call vote as follows: Burkel, Carrier, Cirillo and Bryan – yes.

#### ORDINANCE:

Burkel/Cirillo made a motion to adopt Ordinance #398 as provided requiring the use of masks indoors in City of Bayfield commercial places and outdoors when 6' social distancing cannot be adhered to. Burkel/Cirillo made a friendly amendment to add "while actively eating or drinking to the end of (C.) (iii). Passed by roll call vote as follows: Carrier, Cirillo, Bryan and Burkel – yes.

### **3. Maggie's, Flamingo's Up North, Inc. – Request for Class B Beer License, Block 92, Lots 1-3 (Maggie's Parking Lot):** Cirillo/Bryan moved to approve the Class B Beer License as requested. Passed by roll call vote as follows: Cirillo, Bryan, Burkel and Carrier.

### **4. Resignations/Appointments:** Bryan/Cirillo enthusiastically moved to accept the Mayor's appointment of Mary Lynch to the Library Board. Passed by roll vote as follows: Bryan, Burkel, Carrier and Cirillo – yes.

### **5. Project Updates:**

- a. **Marina Breakwell/Seawall Project** – Working on project cost and funding opportunities. Some additional engineering has been done.
- b. **Bayfield & Ashland County Regional Housing Study:** Work has slowed, but still moving forward.
- c. **Parks and Recreation Projects:** Kate Kitchell, Parks and Recreation Chairperson provided comment on the following:
  - ii. **Dalrymple Campground Fee:** Recommend increase from \$25 to \$30: Carrier/Bryan made a motion to approve the fee increase as proposed, effective July 22, 2020. Passed by roll call vote as follows: Burkel, Carrier, Cirillo, and Bryan – yes.
  - iii. **Big Ravine Trail Map & Names:** primarily requesting feedback on trail names as shown on the map (map & draft sign plan attached). Names of trails are good, thanks for your efforts.
  - iv. **Draft letter to Neil and Donna Schultz regarding permission for trail along lakeshore across their property (attached).** Council members expressed that it was a good letter, and the Mayor said he was willing to co-sign.
  - v. **Green Infrastructure:** proposing a virtual meeting of Task Force in late July/early August to discuss getting back on track
  - vi. **Bayfield Area Trails**
    - New trail construction is going great! Check out the Gil Larsen Trail extension.
    - Check out the website! <https://www.bayfieldareatrails.com>

## **6. Mayor's Report**

The Mayor read a public comment he prepared for the meeting regarding current events, encouraging the use of masks and the need to keep each other safe. Be kind and wash your hands!

### **File Reports from Committees, Commission & Boards:**

**Architectural Review Board:** Minutes of May 26 and June 4 and 22, 2020

**BRB:** Minutes of September 4, 2019 and March 3, 2020

**Emergency Public Works and Parks and Recreation Sub-Committee:** June 15, 29 & July 13, 2020

**Fire Department:** Minutes of July 6, 2020

**Greater Bayfield WWTP:** Minutes of July 9, 2020

**Library:** Minutes of July 1, 2020

**Parks and Rec.:** Minutes of July 2, 2020

**Planning:** Minutes of June 23, 2020

**Police Department:** June 2020 Report

**Public Works:** Minutes of June 10, 2020

Burkel/Cirillo made a motion to approve the minutes in a block format as presented. Thank you to John Johnson and Joseph Jamison for their volunteer hours! Carried.

**Correspondence:** Bird City Newsletter – June 2020. Informational, no action required.

### **June Treasurer's Report, Voucher Payments, Fund Summary, and Budgets**

Burkel/Bryan moved to approve the above listed reports and to place them on file. Passed by roll call vote as follows: Carrier, Cirillo, Bryan and Burkel – yes.

### **Next Mtgs.**

July 23, 2020 – Special Council Mtg.

August 19, 2020 – Reg. Council Mtg.

### **Other items for future agendas:**

- Reforming the Emergency Public Works and Parks Committee into an official Covid-19 Committee. Consider changing membership to specifically include someone from the medical field.
- Consider having additional meetings to discuss the budget.

**Adjournment:** Burkel/Cirillo moved to adjourn. Carried.

*Minutes by Billie L. Hoopman, Clerk*

*City of Bayfield*

Office of the Clerk and Mayor

225 South First Street, 2nd Floor

Bayfield, Wisconsin 54814

Phone: (715) 338-2557

cityclerk@cityofbayfield.com

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**RESOLUTION #544**

**CITY OF BAYFIELD  
FEE SCHEDULE**

**BE IT HEREBY RESOLVED**, that the Common Council of the City of Bayfield, Bayfield County, Wisconsin, does hereby adopt the following fee schedule which supercedes prior fee schedules to the extent they are inconsistent.

These rates will go into effect the first day after the meters are read in February 2019.

Adopted by the City of Bayfield Common Council  
this 28 day of January, 2019.

  
\_\_\_\_\_  
Gordon T. Ringberg, Mayor

Attest:   
\_\_\_\_\_  
Billie L. Hoopman, City Clerk

*Established in 1913.*

## City of Bayfield Fees

January 28, 2019

"Amendment to Resolution #536, adopted on June 11, 2018

Code Section	Subject Matter	Fee	PROPOSED
§ 54-1A	Returned check fee	\$35.00	
§ 54-11	Statement of real property status	\$10.00	
§ 54-19 C(2) C(4)(b) C(8)(b)	Hotel-motel room tax Permit application Permit renewal Late filing fee	 \$50.00 \$50.00 \$100.00	
§ 72-12 (B)	Special Meetings (by nongovernmental parties)	\$250.00	
§ 87-2	Police Records	\$5.00	
§ 99-4F	Photocopying fee(s)	\$0.25 per page \$0.35 two-sided	
§ 119-11A	Private alarm system permit fee	\$25.00	
§ 126-3A(3)	Minimum dog license fees: Neutered males and spayed females Unneutered males and unspayed females	 \$7.00 \$14.00	
§ 126-3B(1)	Kennel license fees: For up to 12 dogs Additional fee for each dog in excess of 12	 \$35.00 \$3.00	
§ 126-4	Dog license late fee	\$5.00	
§ 140-6	Blasting/rock crushing permits: Quarries using blasting to supply buildings and/or ornamental stone Gravel crushing operations using portable or fixed crushing equipment less than 30 days per year:	 \$25.00 per blasting period  \$25.00 per year	
§ 172-5D(1)	Transfer/reconveyance of cemetery lot	\$25.00	
§ 178-2	Cigarette license fee	\$100.00	
§ 184-3A	Coin-operated devices: License fee Late fee	 \$20.00 \$20.00	
§ 190-8F(2)	Permit fee for major land disturbing activities: Application fee	 \$30.00	
§ 190-8F(3)	Permit fee for minor land disturbing activities: Application fee In conjunction with building permit (in addition to building permit)	 \$25.00 \$5.00	
§ 190-11A(1)	Filing fee for appeal or variance by applicant or permittee for land development or land disturbing activities	\$1000.00	
§ 190-11A(2)(a)	Appeal by citizen re: land development or land disturbing activities	\$50.00	

Code Section	Subject Matter	Fee	PROPOSED
§ 200-4C(1)	Direct seller registration fee	\$100.00/ea. permit	
201-4C(1)	Door-to-door	\$50.00	
§ 206-4	Driveway permit	\$25.00 (if permeable surface is used) \$50.00 (if impervious surface used)	
§ 255-5	License fees for intoxicating liquors or fermented malt beverages: Class "A" fermented malt beverage retailer's license Class "B" fermented malt beverage license Temp. Class "B" fermented malt beverage license Fermented malt beverage wholesalers' license "Class A" intoxicating liquor retailer's license "Class B" intoxicating liquor retailer's license "Class C" wine license Temporary "Class B" wine license	\$300.00 annually(no max.) \$100.00 annually(max. fee) \$10.00 per event(max. fee) \$25.00 annually \$500.00 annually(max. fee) \$500.00 annually(max. fee) \$100.00 annually(max. fee) \$10.00 per event(max. fee)	
§ 255-11A	Transfer fee for alcoholic beverage license	\$10.00	
§ 255-23	Operator's license fee	\$30.00	
§ 278-5A	Nonmetallic mining permit	\$50.00	
§ 298-5C(1)	Pavilion rental/day Cleaning deposit	\$150.00-\$1275.00 \$250.00	
§ 298-7	Parks & Recreation - Special Events	Events under 50 people \$100.00 Events over 50 people \$200.00 Additional fees may occur if services such as law enforcement are required	
§ 298-8	Reservation of Picnic Shelters	Events under 50 people \$25.00 Events over 50 people \$50.00	
§ 302-11	Pawnbrokers & secondhand dealers/annual license Pawnbroker Secondhand article dealer Secondhand jewelry dealer Secondhand article dealer mall or flea market	\$210.00 \$27.50 \$30.00 \$165.00	
§329-2 A(2)(a)	Bimonthly Sewer Charge 5/8" Meter ¾ Meter 1" Meter 1 ¼" Meter 1 ½" Meter 2" Meter 3" Meter	\$54.05 \$62.85 \$87.10 \$120.20 \$142.25 \$207.30 \$359.45	\$ 58.37 \$ 67.88 \$ 94.07 \$129.82 \$153.90 \$223.88 \$388.21
§329-2 A(2)(b)	Sewer Charge Per 1000 gallons	\$11.50	\$ 11.85
§329-2 A(2)(c)	Surcharges of elevated concentrations of: BOD (greater than 200mg/l) SS (greater than 250 mg/l) P (greater than 10mg/l)	\$ 1.55/lb. BOD \$ 1.16/lb. TSS \$21.40/lb. P	
§329-2 A (4)	Unmetered Customers:		

Code Section	Subject Matter	Fee	PROPOSED
§329-2 A (4)	Unmetered Customers:	\$84.35	\$ 91.10
	Residential	\$477.95	\$516.19
	Commercial and Industrial	\$84.35	\$ 91.10
	Non-residents		
329-2 B(2)(b)	Industrial and Commercial Surcharge [1] For BOD in excess of 200 mg/l: [2] For suspended solids in excess of 250 mg/l:	\$0.18 per pound \$0.12 per pound	
329-2 B(2)(d)	Industrial and Commercial Septage Dumping Testing Septage Dumping Rate	\$16.87/test \$.027/gal	
329-2 B (3)	Bayfield Marina Pump Out	<del>\$5.25/BOAT</del>	\$5.41/BOAT
329-2 B (4)	Excursion Boat Line & National Park Service	\$675.00/annual	N/A – Boats required to dump at treatment facility.
	Fish and Wildlife & Madeline Island Ferry Lines	\$340.00/annual	
329-2 D (1)	Stand-by Charge		
	Sewer Standby without lateral Sewer Standby with lateral stubbed to lot line	<del>\$121.00/annual</del> <del>\$185.00/annual</del>	\$124.63/annual \$190.55/annual
329-4 K	Permit and Inspection Fee	\$25.00	
329-4 L	Connection fee   <b>Meter Size Equivalent Meter Factor (inches)</b>		
	3/4 and 5/8            1	<del>\$ 1,680.00</del>	\$ 1,730.40
	1                            2.5	<del>\$ 4,200.00</del>	\$ 4,326.00
	1 1/2                    5	<del>\$ 8,400.00</del>	\$ 8,652.00
	2                            8	<del>\$13,495.00</del>	\$13,899.85
	3                            15	<del>\$25,305.00</del>	\$26,064.15
	Greater than 3      --	Determined on a case-by-case basis	
§ 329-7B (1)	Septage disposal filing fee	\$112.35	
§ 349-5C	Sidewalk permit fee	\$30.00	
§ 349-6F (2)	Excavation permit fee	\$25.00	
§ 349-6E	Renewal fee	\$10.00	
§ 349-9C (2)	Sidewalk sales permit application fee	\$30.00	
§ 349-10C	Street privilege permit fee	\$30.00	
§ 349-24	Street use permit application fee	\$30.00	
§ 474-51D	Preliminary plat	\$100.00 for up to and including 6 lots plus \$10.00/ea. additional lot over six	
	Certified survey map	\$50.00	
	Reapplication fee for preliminary plat	\$50.00	
§ 474-51E	Final plat review fee	\$25.00 plus \$2.00 for each dwelling unit	
	Reapplication fee for final plat	\$10.00	
§ 500-43E	Satellite permit fee	\$30.00	



Code Section	Subject Matter	Fee	PROPOSED
	Residential sign	\$30.00	
	Commercial sign	\$30.00	
<del>§ 500-69J(2)</del>	<del>Solar energy system inspection fee</del>	<del>\$25.00</del>	
§ 500-74C	Swimming pool permit	\$50.00	
§ 500-76A	Temporary Shelter	\$25.00	
§ 500-81C	Mobile home park developer's permit	\$500.00	
§ 500-97	Rezoning application	\$500.00	
	Conditional use permit application	\$300.00	
	Variance application	\$1000.00	
	Zoning permit application	\$50.00; \$100.00 if requested after the fact	
§500-97C	Building permit application	See below	

Type	Residential Permit Fees	Commercial Fees	Additional/Special Comments
<b>New Construction</b>	\$200.00	\$400.00	Requires a survey
<b>Alterations 1:</b> Additions Garages > 8' x 12' New Decks Demolition	\$100.00	\$200.00	Requires a survey, at any time setbacks questionable (to be determined by the City)
<b>Alterations 2:</b> Roofing Sm. & Existing Decks Decks < or = to 8' x 12' Siding Window/Door Repair Foundation Work Solar	\$50.00	\$100.00	
<b>Maintenance</b> Roof Patching Siding Patching Rotten board Repair Painting			If there is a question about whether it qualifies as maintenance, check with the Zoning Administrator first!
<b>Fencing</b>	\$30.00	\$30.00	No solid fences allowed in front yards. See HD Guidelines.
<b>Penalties</b>	Alteration 1 - \$400.00* Alteration 2 - \$250.00* *Double every 2 weeks thereafter	Alteration 1 - \$800.00* Alteration 2 - \$400.00* *Double every 2 weeks thereafter	

# STATEMENT OF VALUES

## MUNICIPAL PROPERTY INSURANCE COMPANY

Coverage Amount - 12,660,816

Site	Bldg	Description	Year Built	Floors	Square Footage	Building CRN	Content CRN
<b>1 COURTHOUSE</b>							
	1	COURTHOUSE-LEASED (SANDSTONE) 400 WASHINGTON AVENUE BAYFIELD WI 54814	1898	2	13,950	\$2,211,700	\$0
		Property in the open					\$2,885
		<b>COURTHOUSE (1) Total</b>				<b>\$2,211,700</b>	<b>\$2,885</b>
<b>2 CITY HALL</b>							
	1	CITY HALL (BRICK/SANDSTONE) 125 S FIRST STREET BAYFIELD WI 54814	1928	1	7,230	\$1,106,700	\$124,200
	2	STORAGE/GARAGE 125 S FIRST STREET BAYFIELD WI 54814	1993	1	4,800	\$251,000	\$74,700
		Property in the open					\$25,577
		<b>CITY HALL (2) Total</b>				<b>\$1,357,700</b>	<b>\$224,477</b>
<b>3 NEW FIRE HALL</b>							
	1	NEW FIRE HALL 813 WASHINGTON AVENUE BAYFIELD WI 54814	1997	1	7,080	\$1,000,000	\$282,300
		Property in the open					\$8,750
		<b>NEW FIRE HALL (3) Total</b>				<b>\$1,000,000</b>	<b>\$291,050</b>
<b>4 OLD FIRE HALL</b>							
	1	STORAGE GARAGE 201-203 WASHINGTON AVENUE BAYFIELD WI 54814	1936	1	2,572	\$245,500	\$77,200
		<b>OLD FIRE HALL (4) Total</b>				<b>\$245,500</b>	<b>\$77,200</b>
<b>5 EAST PARK</b>							
	1	L.E. BUILDING S FIRST STREET BAYFIELD WI 54814	1950	1	2,470	\$256,800	\$0
	2	RASPBERRY ISLAND LIGHTHOUSE S FIRST STREET BAYFIELD WI 54814	0	0	0	\$31,600	\$0
		Property in the open					\$96,442
		<b>EAST PARK (5) Total</b>				<b>\$288,400</b>	<b>\$96,442</b>
<b>6 MARINA</b>							
	1	MARINA BUILDING 112 SOUTH FIRST STREET BAYFIELD WI 54814	1971	1	768	\$111,400	\$12,600
		Property in the open					\$746,346

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Site	Bldg	Description	Year Built	Floors	Square Footage	Building CRN	Content CRN
		<b>MARINA (6) Total</b>				<b>\$111,400</b>	<b>\$758,946</b>
<b>7</b>		<b>FOUNTAIN PARK</b>					
	1	RESTROOMS SOUTH FIRST/EAST FRONT STREETS BAYFIELD WI 54814	1970	1	240	\$54,000	\$1,300
		<b>FOUNTAIN PARK (7) Total</b>				<b>\$54,000</b>	<b>\$1,300</b>
<b>8</b>		<b>RESTROOMS</b>					
	1	BOAT RAMP RESTROOM END OF SOUTH 3RD STREET BAYFIELD WI 54814	2011	1	365	\$100,400	\$0
	2	DALRYMPLE CAMPGROUND 86070 STATE HWY 13 BAYFIELD WI 54814	2009	1	198	\$54,500	\$800
	3	DALRYMPLE CAMPGROUND 86070 STATE HWY 13 BAYFIELD WI 54814	2009	1	198	\$54,500	\$800
	4	FRONT STREET RESTROOM 86070 STATE HWY 13 BAYFIELD WI 54814	1998	1	198	\$54,500	\$1,300
		<b>RESTROOMS (8) Total</b>				<b>\$263,900</b>	<b>\$2,900</b>
<b>9</b>		<b>PAVILION</b>					
	1	PAVILION 2 E FRONT STREET BAYFIELD WI 54814	1950	1	6,384	\$619,100	\$77,500
		Property in the open					\$15,962
		<b>PAVILION (9) Total</b>				<b>\$619,100</b>	<b>\$93,462</b>
<b>10</b>		<b>SEWER LIFT STATION</b>					
	1	SEWER PLANT - LIFT STATION 320 WILSON STREET BAYFIELD WI 54814	1954	1	1,307	\$767,100	\$15,000
		Property in the open					\$13,173
		<b>SEWER LIFT STATION (10) Total</b>				<b>\$767,100</b>	<b>\$28,173</b>
<b>11</b>		<b>WELL #3</b>					
	1	WELL #3 11TH & MANYPENNY BAYFIELD WI 54814	1981	1	1,260	\$634,900	\$0
		<b>WELL #3 (11) Total</b>				<b>\$634,900</b>	<b>\$0</b>
<b>12</b>		<b>WELL #4</b>					
	1	WELL #4 6TH & SWEENEY AVENUE	1954	1	528	\$258,100	\$0

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## MUNICIPAL PROPERTY INSURANCE COMPANY

Coverage Amount - 12,660,816

Site	Bldg	Description	Year Built	Floors	Square Footage	Building CRN	Content CRN
		BAYFIELD WI 54814					
		<b>WELL #4 (12) Total</b>				<b>\$258,100</b>	<b>\$0</b>
<b>13</b>		<b><i>EAST END PARK</i></b>					
	1	SHELTER	0	0	0	\$22,600	\$0
		n/a					
		BAYFIELD WI 54814					
		Property in the open					\$154,327
		<b>EAST END PARK (13) Total</b>				<b>\$22,600</b>	<b>\$154,327</b>
<b>14</b>		<b><i>RESERVOIR</i></b>					
	1	WATER RESERVOIR	1950	1	0	\$448,900	\$0
		260 N 6TH STREET					
		BAYFIELD WI 54814					
		Property in the open					\$3,365
		<b>RESERVOIR (14) Total</b>				<b>\$448,900</b>	<b>\$3,365</b>
<b>15</b>		<b><i>BROAD STREET BEACH</i></b>					
	1	WARMING/CHANGING HOUSE	2005	1	240	\$20,400	\$3,700
		SOUTH BROAD STREET					
		BAYFIELD WI 54814					
		Property in the open					\$64,904
		<b>BROAD STREET BEACH (15) Total</b>				<b>\$20,400</b>	<b>\$68,604</b>
<b>16</b>		<b><i>WASHINGTON AVENUE BEACH</i></b>					
		Property in the open					\$481
		<b>WASHINGTON AVENUE BEACH (16) Total</b>				<b>\$0</b>	<b>\$481</b>
<b>17</b>		<b><i>IRON BRIDGE/NATURE TRAIL</i></b>					
		Property in the open					\$30,385
		<b>IRON BRIDGE/NATURE TRAIL (17) Total</b>				<b>\$0</b>	<b>\$30,385</b>
<b>18</b>		<b><i>JAKES PARK</i></b>					
		Property in the open					\$1,250
		<b>JAKES PARK (18) Total</b>				<b>\$0</b>	<b>\$1,250</b>
<b>19</b>		<b><i>COOPER HILL PARK</i></b>					
		Property in the open					\$100,769
		<b>COOPER HILL PARK (19) Total</b>				<b>\$0</b>	<b>\$100,769</b>
<b>20</b>		<b><i>MEMORIAL PARK</i></b>					
		Property in the open					\$1,442
		<b>MEMORIAL PARK (20) Total</b>				<b>\$0</b>	<b>\$1,442</b>

**STATEMENT OF VALUES**  
**MUNICIPAL PROPERTY INSURANCE COMPANY**  
 Coverage Amount - 12,660,816

Site	Bldg	Description	Year Built	Floors	Square Footage	Building CRN	Content CRN
<b>21</b>		<b>LIBRARY</b>					
	1	LIBRARY (SANDSTONE) 37 N BROAD STREET BAYFIELD WI 54814	1898	1	5,340	\$890,000	\$738,600
		Property in the open					\$170,096
		<b>LIBRARY (21) Total</b>				<b>\$890,000</b>	<b>\$908,696</b>
<b>22</b>		<b>DALRYMPLE CAMPGROUND</b>					
		Property in the open					\$32,500
		<b>DALRYMPLE CAMPGROUND (22) Total</b>				<b>\$0</b>	<b>\$32,500</b>
<b>23</b>		<b>CITY DOCK</b>					
		Property in the open					\$241,058
		<b>CITY DOCK (23) Total</b>				<b>\$0</b>	<b>\$241,058</b>
<b>24</b>		<b>PITO THROUGHOUT</b>					
		Property in the open					\$347,404
		<b>PITO THROUGHOUT (24) Total</b>				<b>\$0</b>	<b>\$347,404</b>
<b>Building Subtotal</b>							<b>\$9,193,700</b>
<b>Contents Subtotal</b>							<b>\$1,410,000</b>
<b>Property in the Open Subtotal</b>							<b>\$2,057,116</b>
<b>Building, Contents and PITO Total</b>							<b>\$12,660,816</b>

# PROPERTY IN THE OPEN

## MUNICIPAL PROPERTY INSURANCE COMPANY

Site	Description	Quantity	New Cost of Replacement
<b>1</b>	<b>COURTHOUSE</b>		
	BENCH		\$481
	BIKE RACK		\$481
	FLAGPOLE		\$1,923
	<b>COURTHOUSE (1) TOTAL</b>		<b>\$2,885</b>
<b>2</b>	<b>CITY HALL</b>		
	BENCH		\$1,442
	CONCRETE PARKING BUMPERS		\$769
	FIRE EXTINGUISHER/BOX		\$385
	Flag Pole		\$5,192
	GUIDE POSTS		\$4,712
	PAYMENT BOX		\$577
	RETAINING WALL		\$5,769
	SIGN		\$481
	WHISTLE TOWER & WHISTLE		\$6,250
	<b>CITY HALL (2) TOTAL</b>		<b>\$25,577</b>
<b>3</b>	<b>NEW FIRE HALL</b>		
	BACK STOPS		\$6,250
	EMERGENCY STOP LIGHTS		\$962
	FLAGPOLE		\$1,538
	<b>NEW FIRE HALL (3) TOTAL</b>		<b>\$8,750</b>
<b>5</b>	<b>EAST PARK</b>		
	ARROWHEAD BULLSEYE RIDE		\$4,615
	FISH MUSIC WALL		\$3,846
	FISHNET BOUNCER		\$7,596
	MT. ASHWABY CLIMBING WALL 12X16'		\$11,154
	PICNIC TABLES		\$1,442
	RED CLIFF CHALLENGE COURSE		\$7,596
	SIGN, EAST PARK		\$1,250
	STANTIONS (WATER/ELECTRICAL)		\$6,250
	STRAP & TIRE SWINGS		\$7,596
	SWING. 3 W/CHILD SAFETY SEATS		\$1,923
	BENCH, WOOD 4'		\$1,442
	TOT SWING		\$8,077
	WOODEN WALKWAY 120SQFT		\$2,308
	BENCHES CONCRETE & WOOD		\$1,058
	BENCHES WOOD & METAL		\$2,404
	BIKE RACK		\$769
	COVERED GLIDER SWING W/ RAMP		\$11,442
	DOCK 178LF		\$9,519
	FENCING, ART PANEL BARRIER-20/8'		\$3,077
	FENCING, PICKET		\$3,077
	<b>EAST PARK (5) TOTAL</b>		<b>\$96,442</b>
<b>6</b>	<b>MARINA</b>		

**PROPERTY IN THE OPEN  
MUNICIPAL PROPERTY INSURANCE COMPANY**

Site	Description	Quantity	New Cost of Replacement
	BLOWER 3"		\$14,808
	BLOWERS 2"		\$13,942
	BREAKWALL/WALKWAY		\$30,865
	DOCK/SLIPS 3974 LF		\$601,923
	HOSE, UNDERWATER		\$23,173
	STANTIONS (FAUCETS//ELECTRICAL)		\$61,635
	<b>MARINA (6) TOTAL</b>		<b>\$746,346</b>
<b>9</b>	<b>PAVILION</b>		
	Benches - Grey (Xcel)		\$1,058
	FLAGPOLE, ENTRANCE		\$1,538
	FLAGPOLES, DECK		\$8,365
	KIOSK W/3 BENCHES		\$1,538
	RETAING WALL BENCH (SOUTH)		\$2,500
	RETAINING WALL (WEST)		\$962
	<b>PAVILION (9) TOTAL</b>		<b>\$15,962</b>
<b>10</b>	<b>SEWER LIFT STATION</b>		
	SECURITY FENCING 6' & OVER		\$13,173
	<b>SEWER LIFT STATION (10) TOTAL</b>		<b>\$13,173</b>
<b>13</b>	<b>EAST END PARK</b>		
	FISHING PIER 3928SQFT WOOD OVER ROCK CRIBS		\$148,365
	LIGHTING, PARK		\$577
	ROPE, FENCING, LOGS		\$4,712
	VOLLEYBALL NETS/POSTS		\$673
	<b>EAST END PARK (13) TOTAL</b>		<b>\$154,327</b>
<b>14</b>	<b>RESERVOIR</b>		
	FENCING, CHAINLINK 6'		\$3,365
	<b>RESERVOIR (14) TOTAL</b>		<b>\$3,365</b>
<b>15</b>	<b>BROAD STREET BEACH</b>		
	3 BENCHES, PARK, RECYLCED PLASTIC		\$3,173
	BENCHES , WOODEN 8'		\$1,058
	BIKE RACK		\$769
	BROAD STREET BEACH SIGN		\$1,635
	DOCK - L 175LF		\$55,865
	LIFEGUARD CHAIR & UMBRELLA		\$1,538
	PICNIC TABLES		\$481
	SWIMMING LANE/CORKS		\$385
	<b>BROAD STREET BEACH (15) TOTAL</b>		<b>\$64,904</b>
<b>16</b>	<b>WASHINGTON AVENUE BEACH</b>		
	BENCHES, WOODEN		\$481
	<b>WASHINGTON AVENUE BEACH (16) TOTAL</b>		<b>\$481</b>
<b>17</b>	<b>IRON BRIDGE/NATURE TRAIL</b>		

**PROPERTY IN THE OPEN**  
**MUNICIPAL PROPERTY INSURANCE COMPANY**

Site	Description	Quantity	New Cost of Replacement
	BENCHES		\$1,442
	FENCE		\$769
	GUIDE POSTS (BRIDGE ENDS)		\$769
	IRON BRIDGE/WOODEN PLANKS		\$7,788
	LIGHTS, DECORATIVE		\$3,173
	N.T. BENCHES, BRIDGES, PLATFORM		\$15,481
	SIGN		\$962
	<b>IRON BRIDGE/NATURE TRAIL (17) TOTAL</b>		<b>\$30,385</b>
<b>18</b>	<b>JAKES PARK</b>		
	BENCHES WOOD/METAL		\$481
	BIKE RACK		\$769
	<b>JAKES PARK (18) TOTAL</b>		<b>\$1,250</b>
<b>19</b>	<b>COOPER HILL PARK</b>		
	BENCHES		\$1,058
	TOT MAIN STRUCTURE W/SLIDE		\$18,365
	TOT OVERHEAD COURSE & STEPPING POST		\$6,154
	TOT SWINGS		\$8,077
	TOT TRAIN & TRACK STRUCTURE		\$17,115
	BIKE RACK		\$769
	CHALLENGE COURSE		\$6,154
	PICKET FENCE		\$14,712
	PICNIC TABLE		\$481
	SANDBOX & TRELIS		\$3,750
	SLIDE, PLASTIC		\$5,577
	STAGE AREA & SEATING		\$10,481
	SWINGS		\$8,077
	<b>COOPER HILL PARK (19) TOTAL</b>		<b>\$100,769</b>
<b>20</b>	<b>MEMORIAL PARK</b>		
	BENCHES		\$1,442
	<b>MEMORIAL PARK (20) TOTAL</b>		<b>\$1,442</b>
<b>21</b>	<b>LIBRARY</b>		
	BIKE RACK-LIBRARY		\$481
	BOOK DROP-LIBRARY		\$288
	LIGHTS, DECORATIVE-LIBRARY		\$3,173
	RETAINING WALL 120X120-LIBRARY		\$166,154
	<b>LIBRARY (21) TOTAL</b>		<b>\$170,096</b>
<b>22</b>	<b>DALRYMPLE CAMPGROUND</b>		
	ELECTRICAL OUTLETS FOR CAMPSITES		\$9,712
	FENCING, SPLITRAIL		\$2,500
	FIRE RING - METAL		\$3,750
	PAY BOX		\$288
	PICNIC TABLE - WOOD		\$6,731



**PROPERTY IN THE OPEN  
MUNICIPAL PROPERTY INSURANCE COMPANY**

Site	Description	Quantity	New Cost of Replacement
	SIGN		\$2,308
	SIGNS		\$4,615
	SINGLE SIDED MESSAGE CENTER W POSTS		\$1,250
	WATER SPIGOT		\$1,346
	<b>DALRYMPLE CAMPGROUND (22) TOTAL</b>		<b>\$32,500</b>
<b>23</b>	<b><i>CITY DOCK</i></b>		
	BENCH		\$481
	WOODEN WALKWAY 40 SQFT		\$769
	BENCH, PARK, WOOD		\$1,058
	ELECTRICAL/WATER STATIONS		\$29,135
	FIXED DOCK-6 FINGER PIERS(240SF EA)		\$76,538
	LIGHTING, OUTDOOR		\$52,692
	PAY BOX		\$288
	RAMP.DOCK 400SQFT		\$78,846
	SIGN		\$769
	SIGN, PARK		\$481
	<b>CITY DOCK (23) TOTAL</b>		<b>\$241,058</b>
<b>24</b>	<b><i>PITO THROUGHOUT</i></b>		
	Boat Ramp - Wash Station		\$5,577
	BOAT RAMP PARKING LOT LIGHTS		\$31,250
	CEMENT PARKING CURBS - 2ND ST		\$6,250
	Decorative LED Post-Top Lights		\$134,904
	FIRE HYDRANT		\$142,115
	RECYCLING/GARBAGE CONTAINERS		\$20,769
	Waterfront Walk Historical Markers		\$6,538
	<b>PITO THROUGHOUT (24) TOTAL</b>		<b>\$347,404</b>
<b>PROPERTY IN THE OPEN TOTAL</b>			<b>\$2,057,116</b>

# CONTRACTOR'S EQUIPMENT MUNICIPAL PROPERTY INSURANCE COMPANY

Description	RCN Subject
1992 JOHN DEERE JD285RIDING MOWER	\$17,996
1992 KING 199221' BOAT TRAILER (KING)	\$7,526
1992 NORTHWEST WORKBOAT18' WORKBOAT WITH 2 130HP MOTORS	\$169,870
1994 BRUSH BANDIT 60CHIPPER	\$20,766
1996 FORD SWEEPERSTREET SWEEPER	\$159,985
1998 JOHN DEERE F725RIDING MOWER	\$17,996
1999 NEW HOLLAND 615CYCLE MOWER	\$8,234
1999 NORTHSTAR PPG15000GENERATOR	\$8,998
2001 BOSS V-Plow9'2" BOSS V PLOW	\$7,526
2001 MONROE 41R12ISCPLOW	\$10,975
2017 JOHN DEERE FRONT END LOADER 544KII	\$233,250
2002 MONROE 108FWMBWING	\$10,975
2003 JOHN DEERE X585JOHN DEERE X585	\$18,519
2003 LANDA PGDC4-3500PRESSURE WASHER AND HOSE	\$8,381
2003 MONROE MP41R12-ISCT12' ALL ANGLE PLOW	\$10,751
2004 JOHN DEERE 310SGLOADER / BACKHOE	\$143,706
2005 ARIENS ARIENSSNOWBLOWER	\$2,151
2005 JOHN DEERE JOHN DEERE 5425 & 542	\$54,185
2007 BOSS V-Plow9'2" BOSS V PLOW	\$7,186
2008 PRO MULCH Z820AZ820A W/54 PRO MULCH ON DEMAND	\$10,170
2009 ERSKINE 60"60" ERSKINE 2 ST. SNOWBLOWER (SKID)	\$6,020
2009 JOHN DEERE 317JOHN DEERE 317 SKIDSTEER	\$27,954
2009 LOAD TRAIL 14000 LBTRAILER 14000LB. FOR SKIDSTEER	\$4,300
2009 ULTIMATE SERIES HAULIN8X16 ENCLOSED TRAILER FOR JOHN DEERE GATOR	\$6,020
2010 ENGLE 750 INDUSTRIAL VACUUM/PR. TANK TRAILOR	\$58,895
2011 TINE GRAPPLE BUCKET 72"72" TINE GRAPPLE BUCKET	\$3,946
2012 BOSS Boss 9'2" V PlowPLOW BLADE	\$6,178
2012 TAILGATE SPREADER Tailgate SpreaderROAD EQUIPMENT(SPREADER)	\$6,178
2015 FIRELITE Transport Deluxe FDH-203/Darley-Davey H.P. PumpFIRELITE Pump for Gator	\$7,388
2015 John Deere XUV 825i SV Green & YellowGator	\$21,253
2016 Stealth Stealth TrailerStealth Trailer - Red	\$7,286
GENIE BOOM Z45-22GENIE MAN-LIFT	\$7,910
NORTHSTAR PPE15000GENERATOR	\$8,234

**CONTRACTOR'S EQUIPMENT TOTAL**

**\$847,845**

	Vehicles	Actual Cost	Vin #	Plate #	
	<b>Auto Group 1 - Age 2018-2016</b>				
1	2018 Ford (Police)	\$29,846	1FM5K8AR5JGB12180	E7382	Plus \$9850 - Lights
2	2019 Ford F350 (P. Works)	\$29,816	1FDRF3B65KEF19233	C13041	Plus \$8426 (box sander)
3	2019 Ford F250 (P. Works)	\$39,855	1FTBF2B60KEG74868	C14182	
4	2020 Chevy Tahoe (Police)		1GNSKDEC6LR277921	E8786	
	<b>Auto Group 2 - Age 2015 and older</b>				
1	1946 Chevrolet Old Fire Truck (Fire)	\$3,000	BG764556	32343	
2	1996 Pierce Fire Truck (Fire)	\$216,901	4P1CT02U2TA000706	48518	
3	1993 Ford Dump Truck (P. Works)	\$21,786	1FDNK72C1PVA27197	53753	
4	2001 Sterling Fire Tanker (Fire)	\$107,027	2FZHAZAN21AB33501	57337	
5	2003 Sterling Snow Plow Truck (P. Works)	\$75,966	2FZACHAK33AL82806	65438	
6	1992 18' Northwest Workboat	\$120,000	WNH00481K292		
7	2005 Chevrolet Silverado Pickup (P. Works)	\$25,500	1GBHK24UX5E256747	69911	
8	2005 Chevrolet 4WD Crew Cab (Fire)	\$36,970	1GCJK332X5F967524	69737	
9	2006 GMC Truck (P. Works - PWD)	\$40,653	1GDE5C1G26F417108	32333	
10	2008 Ford F250 Pickup Truck (P. Works)	\$20,842	1FTNF21508EA86628	32357	
11	2008 Ford Emergency One Light Duty Rescue	\$86,500	1FDAW57R38EC53375		
12	2012 Ford Explorer (Police)	\$25,867	1FMHK8B89CGA37120	60292	Plate Transfer
13	2012 Ford F350 Super CAB A (P. Works)	\$22,854	1FDRF3H66CEB84377	63005	Plate Transfer
14	2012 Pierce Fire Truck (Fire)	\$416,100	4P1CS01A0CA013108		
15	2017 International (P. Works)	\$64,915	1HTJSSKKOHH643019	92883	

# City of Bayfield

Office of the Clerk and Mayor  
125 South First Street - P.O. Box 1170  
Bayfield, Wisconsin 54814  
Phone (715) 779-5712  
[cityclerk@cityofbayfield.com](mailto:cityclerk@cityofbayfield.com)

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July 23, 2020

TO: City of Bayfield Council, Committees and /Department Supervisors

FROM: Billie L. Hoopman, Clerk and Dionne Johnston, Treasurer

RE: 2021 Budget Schedule, CIP's, and Worksheets

It is time to start working on the City of Bayfield's 2021 Budget.

Attached you will find a:

- "DRAFT" Budget Schedule: subject to change based on Council's availability.
- 2021 CIP Request Form:
  - a. You must include a response/justification as to why the request is being made (please don't assume it's obvious). Be clear on the amount needed.
  - b. List or number requests in the priority order.
  - c. Provide input on the status of 2020 projects (will they be done by the end of the year? Are you requesting funds be carried over to 2021?)
- Five-year CIP Form
- 2021 Budget Request Worksheets

**Your CIP and Budget Requests are due September 4, 2020.**

Please consider what goals and objectives we need to set to provide the greatest value to our city. **This is your opportunity to request needed funds and explain your department's priorities, goals & objectives! Any other ideas, thoughts or suggestions on other cost saving measures are welcome.**

If you have any questions, please contact me, Dionne, or the Mayor at 715-779-5712.

*Established in 1913.*

# City of Bayfield - 2021 Budget Schedule

*Printed on 7/20/2020*

DATE	ACTIVITY
Friday, September 4, 2020, 4:00 p.m.	<b>2021 CIP'S &amp; BUDGETs due - FIRM!</b>
Wednesday, September 16, 2020	<b>Regular Council Meeting</b> Review draft 2021 City of Bayfield Budget, including: CIPs, Wages, Benefits, and Individual Budgets. If ready set Public Hearing for October 21, 2020.
Wednesday, October 21, 2020	<b>Regular Council Meeting</b> Working Session if needed. If ready set Public Hearing for November 18, 2020.
Monday, October 26, 2020, 4:00 p.m. (ARB @ 5pm)	<b>Special Meeting</b> Working session if needed. If ready set Public Hearing for November 18, 2020.
Wednesday, November 18, 2020	<b>Budget Public Hearing &amp; Regular Council Meeting</b> Hold Public Hearing and adopt Budget by Resolution.
Other	<p>Throughout the year, the budget can be amended. Requires an affirmative 2/3 vote of the entire Council and change must be published as a Class 1 notice within ten days after any change is made.</p> <p>A majority of the Common Council is required to adopt the proposed budget. Mayor is not included in computing a quorum.</p> <p><b>If Council alters from the schedule, a 15-day notification period is needed after the Public Hearing Notice is printed one time before they can take action.</b></p>

**Budget must be adopted by last week of November 2020 at the latest.**

This schedule is subject to change; please call me at 715-779-5712 to confirm meeting dates and time.

Billie Hoopman, Clerk